***HOF and HIRA Assessment of EP#11 and EP#12***

***FINANCIAL OFFER***

All prices shall be in Euros net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Call for Expertise, including the Scope of Services and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Total Contract Price for the Firm Part: EUR\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **D** | **Description in Technical Specifications ITER\_D\_XFBD2S v1.2 dated 22 October 2018** | **Date** | **Price (EUR)** |
| --- | --- | --- | --- |
| D12-1 | For EP#12 - Hazard Analysis report per area | T1\*+2 months |  |
| D12-2 | For EP#12 - Perform macroscopic study of the selected port cell areas in order to have the overview of maintenance operations in terms of accessibility, physical working conditions, radiation/contamination zoning, etc. | T1+3 months |  |
| D12-3 | For EP#12 - Perform microscopic study in order to identify and analyze the unsafe operations for human and machine safety, and offer suggestions for possible improvements (design of working situation) | T1+4 months |  |
| D12-4 | For EP#12 - HoF Report | T1+5 months |  |
| D11-1 | For EP#11 - Hazard Analysis report per area. | T1+6 months |  |
| D11-2 | For EP#11 - Perform macroscopic study of the selected port cell areas in order to have the overview of maintenance operations in terms of accessibility, physical working conditions, radiation/contamination zoning, etc. | T1+7 months |  |
| D11-3 | For EP#11 - Perform microscopic study in order to identify and analyze the unsafe operations for human and machine safety, and offer suggestions for possible improvements (design of working situation) | T1+8 months |  |
| D11-4 | For EP#11 - HOF Report | T1+9 months |  |
| D12-5 | For EP#12 - Update of HOF and Hazard Analysis report | T1+10 months |  |
| D11-5 | For EP#11- Update of HOF and Hazard Analysis report | T1+12 months |  |
|  | **TOTAL FIXED PRICE (EUR)** | |  |

\*T0= Contract Signature

T1 = Kick-Off meeting

The price is fully inclusive of the costs for deliverables, attendance to the meeting(s), reporting as required in the Technical Specifications. Also it includes all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances (all if applicable) and any other conceivable expenses that are required to successfully complete the work.

Signature:

Date:

***COST BREAKDOWN TABLE***

In addition to providing your price for the deliverable in the table above please could you provide a cost breakdown of the manpower and/or other resources you intend to provide to complete this work. The table below is an example, however you can provide your own version or expand on the table below.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Description / profile**  **(Manpower)** | **Rate in €**  **incl all Costs** | **Rate in €**  **incl all Costs** | **Workload (Days)** | **Workload (Days)** | **Total €** |
| On Site | Off Site | On Site | Off Site |  |
| D12-1 |  |  |  |  |  |  |
| D12-2 |  |  |  |  |  |  |
| D12-3 |  |  |  |  |  |  |
| D12-4 |  |  |  |  |  |  |
| D11-1 |  |  |  |  |  |  |
| D11-2 |  |  |  |  |  |  |
| D11-3 |  |  |  |  |  |  |
| D11-4 |  |  |  |  |  |  |
| D12-5 |  |  |  |  |  |  |
| D11-5 |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |

Fee rates must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work.

***NB:*** The cost breakdown table should be signed, dated and submitted separately from the table of deliverables.

Signature:

Date: