***BREAKDOWN for BUDGET ESTIMATE***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item Description** | **Unit** | **Unit Value**  in € | **Quantity** | **Total Value**  in € | **Comments** |
| Documentation production (incl. drawings) |  |  |  |  |  |
| Raw materials procurement |  |  |  |  |  |
| Manufacturing (labour, machining, processing, coating….) |  |  |  |  |  |
| Qualification and acceptance tests |  |  |  |  |  |
| Supervision / Follow-up / Project mgmt |  |  |  |  |  |
| Packing and Shipment to ITER |  |  |  |  |  |
| TOTAL COST | | | |  |  |

|  |  |  |
| --- | --- | --- |
| ***Sub-contracting rate (%) =*** | ***Sub-contracting cost*** | ***= (%)*** |
| ***Total price – raw material cost incl. 4K test cost*** |