**ANNEX III \_ Financial Proposal**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Call For Expertise, including the Scope of Services and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Firm and Fixed Total Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |
| --- | --- | --- | --- |
| **Task** | **Deliverables** | **Due Date** | **€ Price** |
| D1 | CDR Chit 1 resolution report (all parts related to optical, Optomechanical & mechanical design). Each of the 5 chits must be developed as a separate chapter. The deliverable must be supported by an appendix with the records of all meetings required to close each deliverable. | T0 + 1  month |  |
| D2 | Generation of R&D preparation document | T0 + 3  months |  |
| D3 | Design of the Optical Box under the dome. This deliverable to include the following parts: 1. Functional, Risk and Safety Analysis 2. Optical design, 3. Mechanical design, 4. Optomechnical design, 5. Tolerance analysis | T0 + 6  months |  |
| D4 | Analysis of the Optical Box under the dome. This deliverable to include the following parts: 1. Estimated radiation load. 2. Estimated thermal load, 3. Estimated EM load, 4. Estimated seismic load. 5. Identification of structurally loaded points 6. Analysis Plan | T0 + 9  months |  |
| D5 | Design of the Reference points. This deliverable to include the following parts: 1. Mechanical design 2. Tolerance analysis | T0 + 2  months |  |
| D6 | Analysis of the Reference points. This deliverable to include the following parts: 1. Estimated radiation load. 2. Estimated thermal load, 3. Estimated EM load, 4. Estimated seismic load. | T0 + 5  months |  |
| D7 | Final report | T0 + 12  months |  |
| **TOTAL** |  |  |  |

***Table of Deliverables***

Date

Signature

**COST BREAKDOWN**

In addition to providing your total lump sum price in accordance with the table of deliverables, please could you also provide your estimated cost breakdown, including resources and time frames for completing each of the deliverables as indicated in the below table. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work.

***Cost Breakdown Table***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description -** Senior Engineer,  Project Manager, Tooling, T&S (KoM), Packing, Transport & Insurance, Other | **Deliverable** | **Estimated No of hours** | **Daily Rate €** | **Total Price**  **€** |
| On / Off Site |
|  | D1 |  |  |  |
|  | D2 |  |  |  |
|  | D3 |  |  |  |
|  | D4 |  |  |  |
|  | D5 |  |  |  |
|  | D6 |  |  |  |
|  | D7 |  |  |  |
| **TOTAL** |  |  |  |  |

Date:

Signature: