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| **ITER Organization Call for Expertise IO/15/CFE/12145/JTR** |

FINANCIAL PROPOSAL TEMPLATE

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Total Firm and Fixed Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |
| --- | --- | --- | --- |
| D # | **Deliverable / Description** | **Delivery Date** | **Price (EUR)** |
| D1 | **Charter and Statement of Work (section 8.1)** | T0 + 1 month |  |
| D2 | **First Detailed Work Schedule (section 8.2)** | T0 + 1 month |  |
| D3 | **Status report of supervision and coaching required for the production of 50 level 1 SRDs (section 8.2.1 & 8.4)** | T0 + 2 months |  |
| D4 | **Status report of supervision and coaching required for the production of 3 level 2 SRDs (SRD #1…SRD#3) (section 8.2.2& 8.4)** | T0 + 3 months |  |
| D5 | **Status report of supervision and coaching required for the production of 6 level 2 SRDs (SRD #4…SRD#9) (section 8.2.2& 8.4)** | T0 + 4 months |  |
| D6 | **Status report of supervision and coaching required for the production of 9 level 2 SRDs (SRD #10…SRD#18) (section 8.2.2& 8.4)** | T0 + 6 months |  |
| D7 | **Status report of supervision and coaching required for the production of 12 level 2 SRDs (SRD #19…SRD#30) (section 8.2.2& 8.4)** | T0 + 8 months |  |
| D8 | **Status report of supervision and coaching required for the production of 15 level 2 SRDs (SRD #31…SRD#45) (section 8.2.2& 8.4)** | T0 + 10 months |  |
| D9 | **Status report of supervision and coaching required for the production of 5 level 2 SRDs (SRD #46…SRD#50) (section 8.2.2& 8.4)** | T0 + 11 months |  |
| D10 | **Transition plan until completion of SRD production (section 8.2.3 & 8.3)** | T0 + 12 months |  |
| **Total Firm Fixed Contract Price (EUR)** | |  |

In addition to completing this financial template please provide your technical offer or management plan containing the relevant details of how you would propose to carry out this work in accordance with the technical specification ITER\_D\_ RX56MS v1.4 Annex II.

**Suggested payment schedule**

Invoices may be submitted for payment upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance by the IO responsible officer of the corresponding deliverable and upon receipt of a correctly rendered invoice.

Suggestions for an alternative payment schedule may be made by the bidder.

Company Stamp / Signature

Date:

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| **ITER Organization Call for Expertise IO/15/CFE/12195/JTR** |

**COST BREAKDOWN**

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work.

***Cost breakdown Table***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **D #** | **Description, and number of Resources** | **Price in € incl all Costs.** | | **Envisaged Time Frame (hours)** | | **Total €** |
| On Site | Off Site | On Site | Off Site |  |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |
|  | **TOTAL** |  | |  | |  |

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into. The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Company Stamp / Signature:

Date: