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| **ITER Organization Call for Expertise**  **IO/19/CFE/17006ADC** |

FINANCIAL PROPOSAL TEMPLATE

**Section 1**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Expertise, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Total Firm and Fixed Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |
| --- | --- | --- |
| **Deliverables as per Technical Specifications ref Y85BWU v1.1 dated 20th February 2019** | **Due date** | **Price in €** |
| **D1 – Monthly report** | T0 + 1 month |  |
| **D2 – Monthly report** | T0 + 2 months |  |
| **D3 – Monthly report** | T0 + 3 months |  |
| **D4 – Monthly report** | T0 + 4 months |  |
| **D5 – Monthly report** | T0 + 5 months |  |
| **D6 – Monthly report** | T0 + 6 months |  |
| **D7 – Proposal for CMA contract P2 period** | T0 + 5 months |  |
| **TOTAL COST (EUR)** |  |  |

In addition to completing this financial template please provide a **management/implementation plan** containing the relevant details of how you propose to carry out this work in accordance with the technical specification ITER\_D\_ Y85BWU v1.1 dated 20th February 2019.

Company Stamp / Signature

Date:

**Section 2**

**COST BREAKDOWN**

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work. The table below is an example; however you may provide your own version or expand on the table below.

***Cost Breakdown Table***

|  |  |  |
| --- | --- | --- |
| **D #** | **Description, and Envisaged Number of Resources / Units of Time** | **Cost (EUR)** |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| 5 |  |  |
| 6 |  |  |
| 7 |  |  |
|  | **TOTAL COST (EUR)** |  |

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into.

The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Company Stamp / Signature:

Date: