***Final Design Analysis of DD***

***FINANCIAL OFFER***

All prices shall be in Euros net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Call for Expertise, including the Scope of Services and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Total Contract Price for the Firm part: EUR\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **D** | **Description in Technical Specifications ITER\_D\_WDGZ9Z v1.4 dated 19 June 2018** | **Date** | **Price (EUR)** |
| --- | --- | --- | --- |
| Task A | Welds table / RCC-MR justification report | T0\* +1 month |  |
| Task B | 3D CAD models reflecting the design maturity of the FDR with an assembly 2D drawing of the components which shall demonstrate the compliance of the design with the appropriate gaps, tolerances and RH access with a bill of material. | T0 +2 months |  |
| Task C | These FEA models will correspond to the geometry of the parts (CATIA Model). Analysis Report | T0 +6 months |  |
| Task D | 3D CAD models reflecting the design maturity of the FDR with an assembly 2D drawing of the Components which shall demonstrate the compliance of the design with the appropriate gaps, tolerances and RH access with a bill of material. | T0 +7 months |  |
| Task E | Analysis Report updated and Design report  Final FEA models stored in IO database. | T0+8 months |  |
| Task F1 | The contractor will support the Final Design Review meeting with a PowerPoint presentation deliverables | T0+8 months |  |
| Task F2 | Closure of FDR | T0+11 months |  |
|  | **TOTAL FIXED PRICE (EUR)** | |  |

\*T0 = kick-off meeting

The price is fully inclusive of the costs for deliverables, attendance to the meeting(s), reporting as required in the Technical Specifications. Also it includes all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances (all if applicable) and any other conceivable expenses that are required to successfully complete the work.

Signature:

Date:

***COST BREAKDOWN TABLE***

In addition to providing your price for the deliverable in the table above please could you provide a cost breakdown of the manpower and/or other resources you intend to provide to complete this work. Your cost breakdown should be based on the current fee rates that are applicable to the framework contract for which this task request relates. The table below is an example, however you can provide your own version or expand on the table below.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Description / profile**  **(Manpower)** | **Rate in €**  **incl all Costs** | **Rate in €**  **incl all Costs** | **Workload (Days)** | **Workload (Days)** | **Total €** |
| On Site | Off Site | On Site | Off Site |  |
| Task A |  |  |  |  |  |  |
| Task B |  |  |  |  |  |  |
| Task C |  |  |  |  |  |  |
| Task D |  |  |  |  |  |  |
| Task E |  |  |  |  |  |  |
| Task F1 |  |  |  |  |  |  |
| Task F2 |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |

Fee rates must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work.

***NB:*** The cost breakdown table should be signed, dated and submitted separately from the table of deliverables.

Signature:

Date: