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| **ITER Organization Call for Expertise IO/18/CFE/1-16182/LLJ** |

FINANCIAL PROPOSAL TEMPLATE

**Section 1**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Maximum Total Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **D#** | **Article Description**  **In accordance with the Technical Specification**  **ITER\_D\_ WZHQKM v1.2 dated 07th September 2018** | **Est Due Date** | **PRICE**  **(EUR)** |
| --- | --- | --- | --- |
| D1 | Assess current status of maintenance of vacuum extensions in EP#11, including these from DAs. Discuss with Vacuum group (PBS 31) on the progress of handling the vacuum extensions using plastic bags. Also, collect and summarize experience from other installations where maintenance in contaminated (by beryllium and tritium) environment has been conducted, discuss with interface ROs (vacuum, diagnostic experts, maintenance, safety, neutronics expert) and put the summary report in the IDM for review and approval. | T0 + 1 Months |  |
| D2 | Develop a concept based on plastic bagging taking the  experience on Vacuum group at ITER (PBS 31) as the most advanced proposal; consider that all flanges to disconnect are bolted ones. Develop procedure and define space allocation needed to perform hands-on operation. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the FDR. | T0 + 2 Months |  |
| D3 | Provide design of maintenance tools required to service  diagnostic systems which would satisfy quick and reliable  refurbishment of systems in-situ. Provide functional analysis (with constraints), set of system requirements and, if necessary, update interface sheets with detritiation system and maintenance/ RH to reflect maintenance procedures. Produce technical drawings of hardware involved in disconnection/reconnection, aperture caps and local shielding. | T0 + 4 Months |  |
| D4 | Follow-up and prepare (together with Port Integrating DA and IO) the input packages for upcoming Final Design Review of diagnostic Equatorial Port #11. | T0 + 6 Months |  |
| D5 | Amend technical design and documentation following chits and suggestions received during the Final Final Design Review of diagnostic Equatorial Port #11.Discuss them with experts and submit reports for review. | T0 + 9 Months |  |
| **MAXIMUM TOTAL PRICE (EUR)** | | |  |

\* T0 = the date of Kick-off meeting which will take place within one month after the signature by the last of the contracting parties of the contract

In addition to completing this financial template please provide a technical offer / management plan containing the relevant details of how you propose to carry out this work in accordance with the Technical Specification ITER\_D\_WZHQKM v1.2 dated 7th September 2018.

Invoices may be submitted upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance and approval by the IO responsible officer of the corresponding deliverable/s and upon receipt of a correctly rendered invoice.

The price is fully inclusive of the costs for deliverables, attendance to the meeting(s), reporting as required in the Technical Specifications. Also it includes all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances (all if applicable) and any other conceivable expenses that are required to successfully complete the work.

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the cost breakdown table in section 2 .

Company Stamp / Signature

Date:

**Section 2**

**COST BREAKDOWN**

Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work. The table below is an example however, you may provide your own version or expand on the table below.

***Cost Breakdown Table***

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| --- | --- | --- |
| **D #** | **Description, and Number of Resources/ Unit of Time** | **Cost (EUR)** |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
|  | **TOTAL COST (EUR)** |  |

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into. The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Company Stamp / Signature:

Date: