|  |
| --- |
| **ITER Organization Call for Expertise IO/17/CFE/14713/IDS** |

FINANCIAL PROPOSAL TEMPLATE

**Section 1**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Total Firm and Fixed Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **D#** | **Deliverable Description** | **Est Due Dates** | **Price (EUR)** |
| --- | --- | --- | --- |
| D1 | Support DA on PDR-2 Preliminary Design Review of the NAS Port Plug Components (EQ11, EQ17 and U11) and FDR-1 Final Design Review of Ex vessel lines: Provide Input Package list; Manage and Complete Interfaces documentation; organize and coordinate the safety records and provide safety documentation update; contribute to the Factory Acceptance Test and provide the requirements doc for Site Acceptance Test Phase. | T0 + 3 months |  |
| D2 | Support DA on the FDR-2 Final Design Review of MFC in-vessel (end termination and connector) and on the FDR-3 of MFC in-vessel (clamps and feed-out).  Support DA for the related Manufacturing review activity:  Provide Input Package list; Manage and Complete Interfaces documentation; organize and coordinate the safety records and provide safety documentation update; contribute to the Factory Acceptance Test and provide the requirements doc for Site Acceptance Test Phase.  Provide final update of Input Package list for DR close-out;  Provide the Close-out reports of Design reviews (FDR2 and FDR3 and MRR). | T0 + 6 months |  |
| D3 | Lead the Tangential Neutron spectrometer (TNS) Conceptual Design Review:  Provide Input Package list; Manage and deliver Interfaces documentation; organize and coordinate the safety records and provide safety documentation update; deliver reports on the TNS project along the Input package list; contribute to the Port Plug Integration of EQ#8  Provide final update of Input Package list for DR close-out;  Provide the Close-out report of TNS of meeting review. | T0 +8 months |  |
| D4 | PDR of the Radial Neutron Camera (RNC):  Manage the progress of the design of the RNC in cooperation with DA. Prepare and support DA on Preliminary Design Review:  Provide Input Package list; Manage and complete Interfaces documentation; organize and coordinate the safety records and provide safety documentation update; contribute to the Factory Acceptance Test and provide the requirements doc for Site Acceptance Test Phase.  Provide final update of Input Package list for DR close-out;  Provide the Close-out report of the RNC PDR meeting review. | T0 + 11 months |  |
| D5 | Executive summary of the performed activities and to draft next steps of engineering, project and integration design, for support to the Port Plug Diagnostics Division | T0 + 12 months |  |
| **TOTAL FIRM AND FIXED CONTRACT PRICE (EUR)** | |  |

In addition to completing this financial template please provide a technical offer / management plan containing the relevant details of how you propose to carry out this work in accordance with the technical specification ITER\_D\_V9Z8DG v1.3 dated 15 September 2017.

For payments IO suggests thatinvoices may be submitted upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance and approval by the IO responsible officer of the corresponding deliverable in accordance with the Technical Specification ITER\_D\_V9Z8DG v1.3 dated 15 September 2017 and upon receipt of a correctly rendered invoice.

An alternative payment schedule may be suggested by the bidder.

Company Stamp / Signature

Date:

|  |
| --- |
| **ITER Organization Call for Expertise IO/17/CFE/14713/IDS** |

**Section 2**

**COST BREAKDOWN**

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work. The table below is an example, however you may provide your own version or expand on the table below.

|  |  |  |
| --- | --- | --- |
| **D #** | **Description, and Envisaged Number of Resources / Units of Time** | **Cost (EUR)** |
| 1 |  |  |
| 2 |  |
| 3 |  |  |
| 4 |  |  |
| 5 |  |  |
| 6 |  |  |
|  | **TOTAL COST (EUR)** |  |

***Cost Breakdown Table***

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into.

The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Company Stamp / Signature:

Date: